



Agenda

Committee Name: Budget Development Committee

Date: April 18, 2019

Time: 9:00-11:00AM

Location: Admin Conference Room - 318

Committee Charge: To recommend, through a transparent, collegial, and inclusive process, a tentative budget to College Council that addresses the college mission and supports the educational master plan, institutional priorities as expressed in strategic goals, and integrated annual plans.

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items**
- 4. Informational Items**
 - 4.1** 2019-20 Revenue/Expense Update
 - 4.2** 2019-20 Budget Adjustments since April 3, 2019
 - 4.3** 2019-20 Summary of Requests Update
 - 4.4** 2019-20 Resource Requests Update
- 5. Discussion Items**
 - 5.1** Presentations from Budget Requestors
- 6. Review of Action Items**
- 7. Future Agenda Items**
- 8. Meeting Recap for Report-Out**
- 9. Future Meeting Dates**

April 25, 2019 at 9:00AM
- 10. Adjournment**

Meeting Chair: Lisa Couch

Agenda

Recorder: Crystal Leffler

