



Agenda

Committee Name: Budget Development Committee

Date: February 10, 2020

Time: 3:00PM

Location: MB 318

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items**
- 4. District Wide Budget Committee (Guest: Norm Stephens)**
- 5. Governor's January Proposal**
- 6. Budget Request Process**
- 7. Budget Request Rubric**
- 8. Review of Action Items**
- 9. Future Agenda Items**
 - 9.1 Resource Request Analysis Presentations (March 10)**
- 10. Meeting Recap for Report-Out**
- 11. Future Meeting Dates**
 - March 2, 2020 at 3:00PM
 - March 10, 2020 at 8:30AM
 - March 24, 2020 at 8:30AM
 - March 30, 2020 at 3:00PM
 - April 6, 2020 at 3:00PM
 - April 14, 2020 at 8:30AM
 - April 20, 2020 at 3:00PM
 - April 28, 2020 at 8:30AM
- 12. Adjournment**

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler