CERRO COSO

Agenda

Committee Name: Budget Development Committee

Date: April 22, 2020

Time: 3:00 PM Location: Zoom

- 1. Call to Order
- 2. Approval of Agenda
- 3. Approval of Minutes and Action Items
- 4. Discussion Items
 - 4.1 2020-21 Revenue/Expense Update
- 5. Budget Request Review
- 6. Review of Action Items
- 7. Future Agenda Items
- 8. Meeting Recap for Report-Out
- 9. Future Meeting Dates

April 28, 2020 at 8:30AM

10. Adjournment

Meeting Chair: Lisa Couch Recorder: Crystal Leffler