



Agenda

Committee Name: Budget Development Committee

Date: March 23, 2021

Time: 1:00PM

Location: Zoom

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items**
- 4. District Wide Budget Committee**
- 5. Budget Augmentations**
- 6. COVID Requests**
- 7. 2019-20 Carryover Calculation (R1)**
- 8. 2021-22 Tentative Allocation**
- 9. 2021-22 Budget Requests**
 - a. 2021-22 Revenue and Expense
 - b. 2021-22 Resource Requests
- 10. Future Agenda Items**
 - a. Funding for Scheduled Maintenance
- 11. Meeting Recap for Report-Out**
- 12. Future Meeting Dates**

April 6, 2021 @ 1PM	April 27, 2021 @ 1PM
April 13, 2021 @ 1PM	May 4, 2021 @ 1PM
April 19, 2021 @ 1PM	May 11, 2021 @ 1PM
- 13. Adjournment**

Agenda

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler

