



# Agenda

**Committee Name: Budget Development Committee**

**Date: April 6, 2021**

**Time: 1:00PM**

**Location: Zoom**

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items**
- 4. District Wide Budget Committee**
- 5. Budget Augmentations**
- 6. COVID Requests**
- 7. Transfer to Capital Fund**
- 8. Budget Software**
- 9. 2021-22 Budget Requests**
  - a. 2021-22 Revenue and Expense
  - b. 2021-22 Resource Requests & One-Time Requests
- 10. Future Agenda Items**
  - a. Funding for Scheduled Maintenance
- 11. Meeting Recap for Report-Out**
- 12. Future Meeting Dates**

April 13, 2021 @ 1PM	May 4, 2021 @ 1PM
April 19, 2021 @ 1PM	May 11, 2021 @ 1PM
April 27, 2021 @ 1PM	



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## 13. Adjournment

Meeting Chair: Lisa Couch  
Recorder: Crystal Leffler