



Agenda

Committee Name: Budget Development Committee

Date: April 19, 2021

Time: 1:00PM

Location: Zoom

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items**
- 4. District Wide Budget Committee**
- 5. Budget Augmentations**
- 6. COVID Requests**
- 7. 2021-22 Budget Requests**
 - a. 2021-22 Revenue and Expense
 - b. 2021-22 Resource Requests & One-Time Requests
 - c. 2021-22 Ongoing Increase Requests
- 8. Define Increase Types for Budget Software**
- 9. Future Agenda Items**
 - a. Funding for Scheduled Maintenance
 - b. Rubric Evaluation
- 10. Meeting Recap for Report-Out**
- 11. Future Meeting Dates**

April 27, 2021 @ 1PM	May 11, 2021 @ 1PM
May 5, 2021 @ 10:30AM	
- 12. Adjournment**

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler