



Agenda

Committee Name: Budget Development Committee

Date: November 18, 2021

Time: 10:00AM

Location: Zoom

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items**
- 4. District Wide Budget Committee**
 - 4.1 Internal Allocation Model Narrative**
- 5. HEERF/COVID Requests**
- 6. Budget Augmentations**
- 7. Requests Supported on Other Funds**
- 8. Future Agenda Items**
- 9. Meeting Recap for Report-Out**
- 10. Future Meeting Dates**
- 11. Adjournment**

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler