



Agenda

Committee Name: Budget Development Committee

Date: May 5, 2022

Time: 10:30AM

Location: Zoom

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items (attachment)**
- 4. COVID Requests (attachment)**
- 5. 2020-21 Carryover Calc (attachment)**
- 6. Budget Augmentations (attachment)**
- 7. Year-End Evaluation**
- 8. Future Agenda Items**
- 9. Meeting Recap for Report-Out**
- 10. Future Meeting Dates**
- 11. Adjournment**

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler