

Agenda



Committee Name: Budget Development Committee

Date: 9/22/22

Time: 9:00 am – 10:00am

Location: Zoom

(<https://us06web.zoom.us/j/88409224434?pwd=cC9ZdGkxRGFaSERPVEIQR0pUZFlwdz09>)

- 1. Call to Order**
- 2. Welcome and Review of SharePoint**
- 3. Review of past minutes and action items**
 - 3.1 BDC minutes 5/5/22
- 4. District Wide Budget Committee**
 - 4.1 Unrestricted Reserve Analysis
 - 4.2 BP6200
- 5. Budget Augmentations**
 - 5.1 CC1TIM that was not able to be spent before July 1
- 6. Budget Calendar for this planning cycle**
 - 6.1 Axiom
- 7. Budget Request Process**
 - 7.1 Updating based on year-end evaluation
- 8. HEERF (COVID \$) Requests**
- 9. Future Agenda Items**
- 10. Meeting Recap for Reporting out**
- 11. Future Meeting Dates**
- 12. Adjournment**

Meeting Chair: Chad Houck

Recorder: Crystal Leffler