



# Agenda

**Committee Name:** Budget Development Committee

**Date:** October 11, 2018

**Time:** 9:00 – 11:00AM

**Location:** EW207

**Committee Charge:** To recommend, through a transparent, collegial, and inclusive process, a tentative budget to College Council that addresses the college mission and supports the educational master plan, institutional priorities as expressed in strategic goals, and integrated annual plans.

1. **Call to Order**
2. **Approval of Agenda**
3. **Approval of Minutes and Action Items**
4. **2019-20 Budget Process – Increasing Communication**
5. **Spring 2018 Planning Survey Results**
6. **College Response to Funding Formula**
7. **Accreditation Visit**
8. **Review of Action Items**
9. **Future Agenda Items**
10. **Future Meeting Dates**

November 8, 2018 at 9:00AM

December 5, 2018 at 2:30PM

February 14, 2019 at 9:00AM

March 6, 2019 at 2:30PM

March 14, 2019 at 9:00AM

March 28, 2019 at 9:00AM

April 3, 2019 at 2:30PM

April 11, 2019 at 9:00AM

April 18, 2019 at 9:00AM

April 25, 2019 at 9:00AM



# Agenda

## 11. Adjournment

Meeting Chair: Lisa Couch  
Recorder: Crystal Leffler