



Agenda

Committee Name: Budget Development Committee

Date: December 5, 2018

Time: 2:30 – 4:00 PM

Location: Admin Conference Room - 318

Committee Charge: To recommend, through a transparent, collegial, and inclusive process, a tentative budget to College Council that addresses the college mission and supports the educational master plan, institutional priorities as expressed in strategic goals, and integrated annual plans.

1. **Call to Order**
2. **Approval of Agenda**
3. **Approval of Minutes and Action Items**
4. **Informational Items**
5. **Discussion Items**
 - 5.1 **District-Wide Budget Committee – Planning Dates**
 - 5.2 **District-Wide Budget Committee – Internal Allocation**
6. **Review of Action Items**
7. **Future Agenda Items**
8. **Meeting Recap for Report-Out**
9. **Future Meeting Dates**

February 14, 2019 at 9:00AM

March 6, 2019 at 2:30PM

March 14, 2019 at 9:00AM

March 28, 2019 at 9:00AM

April 3, 2019 at 2:30PM

April 11, 2019 at 9:00AM

April 18, 2019 at 9:00AM

April 25, 2019 at 9:00AM



Agenda

10. Adjournment

Meeting Chair: Lisa Couch
Recorder: Crystal Leffler