



Agenda

Committee Name: Budget Development Committee

Date: March 14, 2019

Time: 9:00 – 11:00AM

Location: Admin Conference Room - 318

Committee Charge: To recommend, through a transparent, collegial, and inclusive process, a tentative budget to College Council that addresses the college mission and supports the educational master plan, institutional priorities as expressed in strategic goals, and integrated annual plans.

- 1. Call to Order**
- 2. Approval of Agenda**
- 3. Approval of Minutes and Action Items**
- 4. Informational Items**
 - 4.1** Review Budget Binder and Sharepoint
- 5. Discussion Items**
 - 5.1** Resource Request Analysis Presentation – Marketing (9:20AM)
 - 5.2** Resource Request Analysis Presentation – Facilities (9:40AM)
 - 5.3** Resource Request Analysis Presentation – IT (10:00AM)
 - 5.4** Resource Request Analysis Presentation – Professional Development (10:20AM)
 - 5.5** 2018-19 Allocation Update
- 6. Review of Action Items**
- 7. Future Agenda Items**
- 8. Meeting Recap for Report-Out**
- 9. Future Meeting Dates**

March 28, 2019 at 9:00AM
April 3, 2019 at 2:30PM
April 11, 2019 at 9:00AM



Agenda

April 18, 2019 at 9:00AM

April 25, 2019 at 9:00AM

10. Adjournment

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler