



Agenda

Committee Name: Budget Development Committee

Date: April 3, 2019

Time: 2:30-4:00PM

Location: Admin Conference Room - 318

Committee Charge: To recommend, through a transparent, collegial, and inclusive process, a tentative budget to College Council that addresses the college mission and supports the educational master plan, institutional priorities as expressed in strategic goals, and integrated annual plans.

1. **Call to Order**
2. **Approval of Agenda**
3. **Approval of Minutes and Action Items**
4. **Informational Items**
5. **Discussion Items**
 - 5.1 2019-20 Request Review
6. **Review of Action Items**
7. **Future Agenda Items**
8. **Meeting Recap for Report-Out**
9. **Future Meeting Dates**

April 11, 2019 at 9:00AM
April 18, 2019 at 9:00AM
April 25, 2019 at 9:00AM
10. **Adjournment**

Meeting Chair: Lisa Couch

Recorder: Crystal Leffler